

**Aprobat:**

Directorul (seful) institutiei

Danilenco Igor

L.S.

(numele, prenumele)

(semnatura)

2019

**Coordonat:**

Fondatorul:

Levinschi Iurie

L.S.

(numele, prenumele)

(semnatura)

2019

**Coordonat:**

Compania Nationala de Asigurari in Medicina (Agentia teritoriala)

Belbas Oleg

L.S.

(numele, prenumele)

(semnatura)

2019

**Modificari la devizul  
de venituri si cheltuieli  
din mijloacele fondurilor asigurarii obligatorii de asistenta medicala  
(business-plan) pe anul 2019**

Institutia medico-sanitara

CS Crasnoarmeiscoe

Adresa

s.Crasnoarmeiscoe,raion Hincesti

Unitatea de masura

lei

Nr, data contractului

05-08/198-1 din 31.10.2019

Denumirea veniturilor/cheltuielilor	Tipul de asistenta medicala				Total aprobat
	AMP				
I. VENITURI, total	155,457.98	0.00	0.00	0.00	155,457.98
inclusiv:	0.00	0.00	0.00	0.00	0.00
1. Suma contractuala	155,457.98	0.00	0.00	0.00	155,457.98
2. Dobinda calculata la soldurile banesti	0.00	0.00	0.00	0.00	0.00
3. Alte venituri	0.00	0.00	0.00	0.00	0.00
II. CHELTUIELI, total	155,457.98	0.00	0.00	0.00	155,457.98
inclusiv:	0.00	0.00	0.00	0.00	0.00
1. Cheltuieli de personal	65,122.34	0.00	0.00	0.00	65,122.34
(a). Retribuirea muncii	53,161.09	0.00	0.00	0.00	53,161.09
inclusiv:	0.00	0.00	0.00	0.00	0.00
fondul de baza al salariului	100,161.09	0.00	0.00	0.00	100,161.09
indicatorii de performanta (bonificatia)	-47,000.00	0.00	0.00	0.00	-47,000.00
(b). Contributii de asigurarii sociale de stat obligatorii	9,569.00	0.00	0.00	0.00	9,569.00
(c). Primele de asigurari obligatorii de asistenta medicala	2,392.25	0.00	0.00	0.00	2,392.25
2. Alimentarea pacientilor	0.00	0.00	0.00	0.00	0.00
3. Medicamente si dispozitive medicale	0.00	0.00	0.00	0.00	0.00
4. Alte cheltuieli, total	90,335.64	0.00	0.00	0.00	90,335.64
inclusiv:	0.00	0.00	0.00	0.00	0.00
credite bancare, imprumuturi	0.00	0.00	0.00	0.00	0.00
Procurarea imobilizariilor necorporale, mijloacelor fixe	0.00	0.00	0.00	0.00	0.00
Reparatia capitala a mijloacelor fixe	0.00	0.00	0.00	0.00	0.00
III. SOLDUL MIJLOACELOR BANESTI	0.00	0.00	0.00	0.00	0.00
1. La inceputul anului	0.00	0.00	0.00	0.00	0.00
2. La sfirsitul anului	0.00	0.00	0.00	0.00	0.00

Seful Serviciului Economic/Contabil

Lujan Olimpia

(numele, prenumele)

(semnatura)